FY 2021-2022 to FY 2026-2027 Capital Improvement Program

Notice of Public Hearing

The Town Manager has prepared the six-year Capital Improvement Program for the period FY 2021-2022 through FY 2026-2027 which includes the following proposed project expenditures:

I. 2021-2022 Capital Budget

A. General Fund FY 2021-2022

1. Park Rehabilitation/Improvements $100,000
2. Recreation Equipment Acquisition/Replacement $78,000
3. Road Improvement Program $690,000
4. Public Works Equipment Acquisition/Replacement $374,000
5. Public Safety Computer System Equipment $20,000
6. Public Safety Communications Equipment $30,000
7. Public Safety Building - General $15,000
8. EMS Medical Diagnostics/Equipment $40,000
9. EMS Vehicle Replacement $89,000
10. Prism Digitizers - Panic and Burglar Alarms $10,000
11. Fire Alarm Division Radio Replacement $12,500
12. Fire Alarm Division Vehicle Replacement $7,000
13. Library water service line replacement - Hale branch $35,000
14. Information Technology Program $83,200
15. Property Appraisal Program $30,000
16. Town Hall Renovations and Upkeep $73,000
17. Pool Car/Facilities Superintendent Truck $40,000

$1,809,700

B. Senior Services Fund

1. Senior Center Facility Improvements $40,000

$40,000

C. Neighborhood Guild Fund

1. Exterior Main Entrance Alcove $75,000
2. Window Replacement/HVAC $945,000
3. Roof Replacement $50,000
4. Interior Restoration $30,000
5. Security/Surveillance System $15,000
6. Floor Cleaning Machine $10,000

$1,125,000

D. Water Fund

1. Mautucket and Victoria Lane Water Tank Repair $40,000
2. Water Treatment Reserve $60,000
3. Leak Detection Reserve $25,000
4. Water Main Replacement Reserve $10,000
5. Valve Exercising Machine $15,000
6. Rolling Stock Equipment Replacement $7,000

$157,000

E. Wastewater Fund

1. Telemetry and Control Upgrade $20,000
2. Local Pump Station Improvements $10,000
3. Silver Lake Pump Station Upgrades $10,000
4. Kingston Pump Station Upgrades $10,000
5. Influent Headworks $40,000
6. Chemical Storage Building Repair $40,000
7. Aeration Equipment Upgrade $50,000
8. Interceptor Repair and Cleaning $50,000
9. DPS Building Improvement Contribution $20,000
10. GIS System Upgrade $12,000

$352,000

F. School Fund

1. Office Computer Equipment Replacement $40,000
2. Computer Equity/Replacement $95,213
3. Student Computer Initiative (1:1 Ratio) $160,000
4. Wireless Controllers $25,000
5. Network Hardware $50,000
6. HVAC Rooftop Units $25,000
7. District Security Camera Upgrades $60,000
8. HVAC Controls $52,000
9. Video/UPS Intercom System $30,000

$577,213

Grand Total $4,030,913

II. Long-Term Capital Projects

Listed below are the program costs that would be required to complete proposed major capital projects during the six-year period FY 2021-2022 through FY 2026-2027:

Six-Year Long Term Element

Open Space Program $225,000
Affordable Housing $250,000
Village Infrastructure $600,000
Leisure Services Programs 2,455,101
General Municipal Programs 14,491,946
Senior Services Program $250,000
School Department Programs $95,789,600
Utilities Programs $1,000,000

Total $114,496,647

III. Fair Share Development Fees (Effective July 1, 2021)

Recreational Facilities

Single Household Fee $3,763
Households with two bedrooms or less $2,940

Total

Copies of the complete Capital Improvement Program are available on the Town’s website www.southkingstownri.com or by request via townhall@southkingstownri.com or (401) 789-9331 ext. 1201.

The South Kingstown Town Council will hold a Public Hearing on the proposed Capital Improvement Program on Monday, January 25, 2021 at 7:30 PM via video- and tele-conference per the Agenda.

Individuals requesting American Sign Language interpreters or CART service must call the Town Clerk’s Office at 401-789-9331 seventy-two (72) hours in advance of the meeting date.

Susan M. Flynn, CMC
Town Clerk
TC# 2403

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