

## **WORK SESSION**

**MARCH 22, 2010**

At a WORK SESSION of the Town Council of the Town of South Kingstown, County of Washington, in the State of Rhode Island held at the Town Hall, in and for said Town on the 22<sup>nd</sup> day of March 2010 at 6:30 PM.

PRESENT: Kathleen A. Fogarty, President  
Mary S. Eddy, Vice President  
Carol Hagan McEntee  
James W. O'Neill  
Ella M. Whaley

### **1. A. INTERVIEW**

The Town Council interviews John Paul Virgilio relative to his interest in serving on the South Kingstown Affordable Housing Collaborative.

### **2. B. WORK SESSION**

Discussion ensues relative to appointments.

Discussion ensues relative to Public Hearing Item 7A in regard to obtaining citizens views on proposed activities and to review the draft application for the 2010 Program Year Small Cities Community Development Block Grant Program. The Town is eligible to apply for \$400,000 in funds for the purpose of undertaking activities that meet one or more of the following three named national objectives:

1. Improved housing opportunities for low and moderate income families and individuals.
2. Provision of employment opportunities for low and moderate income persons.
3. Provision of community facilities and services principally benefiting low and moderate income families and individuals.

Discussion ensues relative to Public Hearing 7B in regard to proposed amendments to the South Kingstown Police Department Rules and Regulations, Standing Order entitled Strip and Body Cavity Searches.

Discussion ensues relative to Communication Item 8G dated March 15, 2010 from Harry L. Staley, Chairman, RI Statewide Coalition requesting the adoption of a resolution on local spending and repeal of some General Assembly mandates.

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Discussion ensues relative to Communication Item 8H dated March 17, 2010 from Dan Beardsley, Executive Director, RI League of Cities and Towns requesting adoption of a resolution in opposition to Senate Bill 2010 – S 2603, An Act Relating to Labor and Labor Relations – Certified School Teachers Arbitration that would extend the existing terms and conditions of employment of a school teacher contract until such time as an agreement is reached between the parties.

Discussion ensues relative to Communication Item 8I dated March 15, 2010 from Leslie Chouinard, President, Peace Dale Neighborhood Revitalization Inc. requesting permission to show their promotional film entitled “Peace Dale: The Jewel of South County” at the next Council meeting, and requesting that the Bike Path and surrounding village area be officially designated as the Peace Dale Art Park. It is requested that they be invited to the next Town Council meeting on April 12, 2010.

Discussion ensues relative to Communication Item 8F in regard to letters dated March 11, 2010 through March 17, 2010 from residents concerning school budget issues and the potential closure of Wakefield School.

Discussion ensues relative to New Business Item 13B authorizing staff to prepare and submit a letter to the Wood-Pawcatuck Watershed Association indicating Town of South Kingstown support for a bill to provide federal authorization and funding to study the Wood, Beaver, Queen, Chipuxet and Pawcatuck rivers within the Wood Pawcatuck Watershed to determine if those rivers meet the federal criteria to be designated as Wild and Scenic.

Discussion ensues relative to New Business Item 13C authorizing an award of bid to Motorola, Inc., 12 Walker Way, North Scituate, RI 02857 for the purchase of a Motorola MCC5500 Radio System consisting of dispatch console equipment and radio room electronics, complete with installation and removal of existing electronics, in an amount not to exceed \$107,376 including a contingency; and a Synergy Dispatch Console System, complete with installation, in an amount not to exceed \$35,802 including a contingency, for a total bid amount not to exceed \$143,178.

Discussion ensues relative to New Business Item 13D authorizing the Town Clerk to advertise by reference for Order of Notice a Public Hearing to consider proposed amendments to the Zoning Ordinance, Appendix A Use Code Descriptions that would amend Use Code 55 Retail Trade to define and limit firearms sales conducted at sporting goods stores and establish a new Use Code 55.7 Retail Trade of Firearms; and amend Article 3. Use Regulations, Section 301 Schedule of Use Regulations Table to permit Use Code 55.7 by right only within the CH (Commercial Highway) and CD (Commercial Downtown) zoning districts.

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Discussion ensues relative to New Business Item 13E authorizing the Town Clerk to advertise for Order of Notice a Public Hearing relative to an application requesting a Zoning Map amendment for property located at 33 North Road, Unit C, approximately 7,200 sq. ft., and designated as AP 49-1, Lot 83-3; application by: Lily Pads Property, Inc., owner and The Education Exchange.

Discussion ensues relative to New Business Item 13F resolution authorizing an award of bid to Fleet Construction Co. Inc., 24 Martin Street, Suite 10, Cumberland, RI 02864 for the Liberty Lane Phase I Road Reconstruction Project in an amount not to exceed \$350,000, including a contingency.

Discussion ensues relative to New Business Item 13G authorizing an award of bid to Fleet Construction Co. Inc., 24 Martin Street, Suite 10, Cumberland, RI 02864 for the Old Mountain Field Paving Project in an amount not to exceed \$40,000, including a contingency.

Discussion ensues relative to scheduling a meeting with our General Assembly delegation.

Discussion ensues relative to the proposed School Funding Formula.

Convened to Regular Session.

Dale S. Holberton, CMC  
Town Clerk

## REGULAR SESSION

**MARCH 22, 2010**

At a REGULAR SESSION of the Town Council of the Town of South Kingstown, County of Washington, in the State of Rhode Island, held at the Town Hall, in and for said Town on the 22<sup>nd</sup> day of March 2010 at 7:30 PM.

PRESENT: Kathleen A. Fogarty, President  
Mary S. Eddy, Vice President  
Carol Hagan McEntee  
James W. O'Neill  
Ella M. Whaley

**1. C. REGULAR SESSION**

**2. PLEDGE OF ALLEGIANCE TO THE FLAG**

The Pledge of Allegiance to the flag is led by members of Boy Scout Troop 44, Matunuck.

**3. ROLL CALL**

Roll Call is taken and all members are present.

**4. APPROVAL OF MINUTES OF PREVIOUS MEETINGS**

**A. Work Sessions:** UNANIMOUSLY VOTED: that the minutes of the Work Sessions held on March 1, March 2, March 4, and March 8, 2010 are accepted, approved and placed on file.

**B. Regular Session:** UNANIMOUSLY VOTED: that the minutes of the Regular Session held on March 8, 2010 are accepted, approved and placed on file.

**5. CONSENT AGENDA**

UNANIMOUSLY VOTED: to approve the Consent Agenda as indicated by (CA) on same, with the exception of Communication Item 8F, which is continued to after New Business Item 13A, adoption of the FY 2010-2011 Preliminary Budget.

**(CA) 6A.** UNANIMOUSLY VOTED: to grant a Victualling License to PIZZA POCKET INC. d/b/a VARANASI INDIAN RESTAURANT, 99 Fortin Road, Kingston, RI 02881 subject to approval by the Kingston Fire Chief. Application by Saad M. Awad, President, 3 Diane Drive, Kingston, RI 02881; Renewal. License No. 12423.

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**(CA) 6B.** UNANIMOUSLY VOTED: to grant Victualling and Holiday Sales Licenses to EA ENTERPRISES d/b/a GOOSEBERRY MARKET, 286 Gooseberry Road, Wakefield, RI 02879. Application by Edward R. Adams, 15 Othmar Street, Narragansett, RI 02882; Renewals. License Nos. 12425, 12426.

**(CA) 6C.** UNANIMOUSLY VOTED: to grant a Miscellaneous Permit to conduct the annual "Walk for Shelter" on Friday, April 2, 2010 at 8:00 a.m. to WELCOME HOUSE OF SOUTH COUNTY subject to the execution of a hold harmless agreement indemnifying the Town, issuance of a Certificate of Insurance naming the Town as an additional insured in the amounts specified by the Risk Manager, and State Traffic Commission approval. Application by Linda Barden, Executive Director, Welcome House of South County, 8 North Road, Peace Dale, RI 02879; Renewal. License No. 12427.

**(CA) 6D.** UNANIMOUSLY VOTED: to grant a Miscellaneous Permit to conduct the 16<sup>th</sup> annual 5K Road Race on Saturday, April 24, 2010 at 9:00 a.m. to SOUTH COUNTY HOSPITAL subject to the execution of a hold harmless agreement indemnifying the Town, and issuance of a Certificate of Insurance naming the Town as an additional insured in the amounts specified by the Risk Manager. Application by Nicole Manfredo, Development Department, South County Hospital, 100 Kenyon Avenue, Wakefield, RI 02879; Renewal. License No. 12428.

**(CA) 6E.** UNANIMOUSLY VOTED: to grant a Miscellaneous Permit to conduct the 9<sup>th</sup> annual "Run 4 Kerri" Road Race on Sunday, August 1, 2010 at 9:00 a.m. to SOUTH KINGSTOWN HIGH SCHOOL ATHLETIC DEPARTMENT and THE BESSETTE FAMILY subject to the execution of a hold harmless agreement indemnifying the Town, and issuance of a Certificate of Insurance naming the Town as an additional insured in the amounts specified by the Risk Manager. Application by Terry Lynch, Athletic Director, South Kingstown High School, 215 Columbia Street, Wakefield, RI 02879; Renewal. License No. 12429.

**(CA) 8B.** UNANIMOUSLY VOTED: that a communication dated February 16, 2010 from U.S. Senator Jack Reed in response to the Council's request for his support in opposing the construction of a liquefied natural gas (LNG) marine terminal in Mount Hope Bay, is received and placed on file. (3/11/2010 Interim, Item D.)

**(CA) 8D.** UNANIMOUSLY VOTED: that a resolution adopted March 8, 2010 by the Charlestown Town Council requesting State legislation establishing a "Blue Alert" program to issue information on suspected assailants who have fled the scene of a crime involving an officer who has been killed or injured, is received and placed on file. (3/11/2010 Interim, Item F.)

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**(CA) 8E.** UNANIMOUSLY VOTED: that a resolution adopted March 8, 2010 by the Westerly Town Council in opposition to mandatory binding arbitration on monetary matters for teachers is received and placed on file. (3/11/2010 Interim, Item G.)

**(CA) 8J.** UNANIMOUSLY VOTED: that any communication added to the Agenda subsequent to this is hereby added by majority vote, in accordance with RIGL §42-46-6 (b) Notice --... “Nothing contained herein shall prevent a public body, other than a school committee, from adding additional items to the agenda by majority vote of the members. Such additional items shall be for informational purposes only and may not be voted on except where necessary to address an unexpected occurrence that requires immediate action to protect the public or to refer the matter to an appropriate committee or to another body or official.”

**(CA) 13D.** UNANIMOUSLY VOTED: to authorize the Town Clerk to advertise by reference for Order of Notice a Public Hearing to consider proposed amendments to the Zoning Ordinance, Appendix A Use Code Descriptions that would amend Use Code 55 Retail Trade to define and limit firearms sales conducted at sporting goods stores and establish a new Use Code 55.7 Retail Trade of Firearms; and amend Article 3. Use Regulations, Section 301 Schedule of Use Regulations Table to permit Use Code 55.7 by right only within the CH (Commercial Highway) and CD (Commercial Downtown) zoning districts.

**(CA) 13E.** UNANIMOUSLY VOTED: to authorize the Town Clerk to advertise for Order of Notice a Public Hearing relative to an application requesting a Zoning Map amendment from Commercial Neighborhood, limited to Use Code: 42 - Office, Personal and Limited Business Service, 10,001-50,000 square feet GLFA/use, Use Code 20– Educational Institution, Primary through Secondary, subject to the following conditions:

1. The premises shall be restricted to an Educational Institution servicing grades K to 6;
2. That no more than 75 students be permitted;
3. That no more than four (4) classrooms be permitted;
4. That the total floor area of the school be no greater than 2,414 square feet;
5. That the Planning Board conduct Development Plan review of the proposed school;
6. That the existing vegetative buffer screening the property from adjoining residences shall be maintained; and
7. The dumpsters shall be enclosed and secured.

To Commercial Neighborhood, limited to Use Code: 42 - Office, Personal and Limited Business Service, 10,001-50,000 square feet GLFA/use, Use Code 27 – Service

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Organization and Use Code 20 – Educational Institution, Primary through Secondary, subject to the following conditions:

1. The premises shall be restricted to an Educational Institution servicing grades K to 6;
2. That no more than 75 students be permitted;
3. That no more than four (4) classrooms be permitted;
4. That the total floor area of the school be no greater than 2,414 square feet;
5. That the Planning Board conduct Development Plan review of the proposed school;
6. That the existing vegetative buffer screening the property from adjoining residences shall be maintained; and
7. The dumpsters shall be enclosed and secured.

For property located at 33 North Road, Unit C, approximately 7,200 sq. ft., and designated as AP 49-1, Lot 83-3; application by: Lily Pads Property, Inc., owner and The Education Exchange.

**(CA) 13H.** UNANIMOUSLY VOTED: that any New Business added to the Agenda subsequent to this is hereby added by majority vote, in accordance with RIGL §42-46-6 (b) Notice --... “Nothing contained herein shall prevent a public body, other than a school committee, from adding additional items to the agenda by majority vote of the members. Such additional items shall be for informational purposes only and may not be voted on except where necessary to address an unexpected occurrence that requires immediate action to protect the public or to refer the matter to an appropriate committee or to another body or official.”

### 7. PUBLIC HEARINGS

**A.** Notice having been duly given, a Public Hearing is held for the purpose of obtaining citizens views on proposed activities and to review the draft application for the 2010 Program Year Small Cities Community Development Block Grant Program. The Local Priority List is shown below. The Town is eligible to apply for \$400,000 in funds for the purpose of undertaking activities that meet one or more of the following three named national objectives:

4. Improved housing opportunities for low and moderate income families and individuals.
5. Provision of employment opportunities for low and moderate income persons.
6. Provision of community facilities and services principally benefiting low and moderate income families and individuals.

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Principal Planner Raymond Nickerson presents this year's application, and discussion ensues.

UNANIMOUSLY VOTED: to close the Public Hearing.

UNANIMOUSLY VOTED: to authorize the filing of the PY 2010 Small Cities Community Block Grant Program application for an amount not to exceed \$400,000 and in accordance with the Local Priority List, as follows.

**CDBG LOCAL PRIORITY LIST**

	<u>Activity</u>	<u>Amount</u>
#1	Jonnycake Center Food and Meals Programs	\$20,000
#2	S.K. Housing Rehabilitation Grant Program	\$70,000
#3	Welcome House Operating Expenses	\$20,000
#4	Thundermist Health Center Facility Renovations	\$15,000
#5	Domestic Violence Resource Center Safe Home Feasibility Study	\$8,500
#6	SKPHA Operating Expenses	\$20,000
#7	The Education Exchange Work Readiness Program	\$30,500
#8	NAHC Fair Housing Education Program	\$3,000
#9	Washington County CDC Operating Expenses	\$3,000
#10	South County Hospital Healthcare System	\$34,000
#11	The Sensational Child Job Training Program	\$7,000
#12	Spurwink/RI Group Home Improvements	\$10,500
#13	Peace Dale NRI Work Pilot Program	\$40,000
#14	Tetreault Senior Center Annex Improvements	\$80,000

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#15	SCCA Classroom/Office Equipment Upgrades	\$20,000
#16	RICAN Operating Expenses	\$3,000
#17	Community Housing Land Trust Operating Expenses	\$3,000
	Program Administration	\$12,500
TOTAL		\$400,000

**B.** Notice having been duly given, a Public Hearing is held relative to proposed amendments to the South Kingstown Police Department Rules and Regulations, Standing Order entitled Strip and Body Cavity Searches, as follows:

**STRIP AND BODY CAVITY SEARCHES**

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**III. Definitions**

- A. Strip Search: ~~Any search which requires a person to remove or arrange some or all of his or her clothing to permit inspection of genitals, buttocks, anus, female breasts, or undergarments.~~ Any search of an individual requiring the removal or rearrangement of some or all clothing to permit the visual inspection of the genital area, buttocks and/or female breasts.

Police Chief Vincent Vespia, Jr. gives a presentation on the proposed changes as recommended by the RI Interlocal Risk Management Trust.

UNANIMOUSLY VOTED: to close the Public Hearing.

UNANIMOUSLY VOTED: to adopt an amendment to the South Kingstown Police Department Rules and Regulations, Standing Order entitled Strip and Body Cavity Searches, as follows:

**STRIP AND BODY CAVITY SEARCHES**

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### III. Definitions

- A. Strip Search: Any search of an individual requiring the removal or rearrangement of some or all clothing to permit the visual inspection of the genital area, buttocks and/or female breasts.

### 8. COMMUNICATIONS

A. UNANIMOUSLY VOTED: that a resolution adopted February 24, 2010 by the Burrillville Town Council in opposition to House Bill 2010 – H7276, An Act Relating to Taxation – Tax Sales that proposes amendments to the “Madeline Walker Act” is received and placed on file. (3/11/2010 Interim, Item C.)

C. UNANIMOUSLY VOTED: that a resolution adopted February 24, 2010 by the Newport City Council seeking support for its efforts to return the America’s Cup Races to the City of Newport is received, placed on file, and the Town Council voted to approve the request. (3/11/2010 Interim, Item E.)

F. Consideration of communications received concerning school budget issues is deferred to the adoption of the budget under New Business Item 13A.

G. UNANIMOUSLY VOTED: that a communication dated March 15, 2010 from Harry L. Staley, Chairman, RI Statewide Coalition requesting the adoption of a resolution on local spending and repeal of some General Assembly mandates is received and placed on file. (3/18/2010 Miscellaneous, Item II C.)

H. UNANIMOUSLY VOTED: that a communication dated March 17, 2010 from Dan Beardsley, Executive Director, RI League of Cities and Towns requesting adoption of a resolution in opposition to Senate Bill 2010 – S 2603, An Act Relating to Labor and Labor Relations – Certified School Teachers Arbitration that would extend the existing terms and conditions of employment of a school teacher contract until such time as an agreement is reached between the parties is received, placed on file, and the Town Council voted to endorse the opposition of Senate Bill S2603. (3/18/2010 Miscellaneous, Item II G.)

### **Resolution In Opposition to Mandatory Contract Continuation Legislation**

**WHEREAS:** Current state law does not provide for mandatory continuation of either municipal employee or school teacher collective bargaining agreements; and

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**WHEREAS:** Whereas a Superior Court Justice ruled on March 15, 2010 that state statute, defining when a contract ends, obviates any contract clause agreed to which allows for the continuation of a public employee labor contract; and

**WHEREAS:** School districts and cities and towns have seen a calamitous reduction of state aid; and

**WHEREAS:** There exists a \$210 million revenue/expenditure gap in the current FY 2010 budget and an anticipated more than \$400 million revenue/expenditure gap for the FY 2011 budget that may result in further state aid reductions; and

**WHEREAS:** Taxpayers are already burdened by some of the highest property taxes nationally; and

**WHEREAS:** School districts, cities and towns must comply with RIGL §44-5-2 that caps the property tax levy imposed by municipalities; and

**WHEREAS:** According to §16-2-9(d) “The school committee of each school district shall be responsible for maintaining a school budget which does not result in a debt.” and School committees may require employee concessions to comply with the aforementioned state statutes; and

**WHEREAS:** 2010 – S 2603 would mandate that an expired contract shall continue under all the same terms and conditions of employment; and

**WHEREAS:** This would serve as a disincentive for unions to bargain in good faith and allow existing employee wages and benefits to continue unchanged indefinitely, thus forcing districts to possibly violate RIGL §44-5-2 and §16-2-9(d).

**NOW THEREFORE BE IT RESOLVED** that the Town Council of the Town of South Kingstown respectfully requests the Rhode Island General Assembly to oppose 2010 – S 2603 that mandates expired teacher contracts must continue all the existing terms and conditions of employment.

**I. UNANIMOUSLY VOTED:** that a communication dated March 15, 2010 from Leslie Chouinard, President, Peace Dale Neighborhood Revitalization Inc. requesting permission to show their promotional film entitled “Peace Dale: The Jewel of South County” at the next Council meeting, and requesting that the Bike Path and surrounding village area be officially designated as the Peace Dale Art Park is received, placed on file, and the Town Council directs that they be invited to make their presentation at the next meeting. (3/18/2010 Miscellaneous, Item II I.)

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### 9. COMMENTS FROM INTERESTED CITIZENS

There are no comments from citizens at this point.

### 10. TOWN MANAGER'S REPORT

The Town Manager's Interim Report dated March 11, 2010 and the Agenda and Miscellaneous Reports dated March 18, 2010 are accepted, approved and placed on file.

### 11. TOWN SOLICITOR'S REPORT

The Town Solicitor has no report this evening.

### 12. APPOINTMENTS

A. UNANIMOUSLY VOTED: to appoint Susan W-D Marcus and Teresa Tanzi to the Economic Development Committee for terms to expire March 2013.

### 13. NEW BUSINESS

A. The Town Council considers a resolution to adopt the FY 2010-2011 Town Council Preliminary Budget.

Town Manager Stephen Alfred presents the proposed budget program and the adoption process.

In addition to those listed in Communication Item 8F, communications received from the following citizens after the Agenda was published concerning school budget issues and the potential closure of Wakefield School are referenced and placed on file:

- Jennifer Lynn Perkins DeMetrick
- Todd Corayer
- Jill O'Sullivan
- Margie Aitkenhead
- Beth Laliberte
- Mary Ann Lubic Moran
- Ed Kimmerlein
- Keith Ballard
- Alison Corayer
- Scott and Karen C. Ruhren
- Lynne Harper

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- Cheryl A. Foster
- Dorothy Devine
- Heather Hurley
- Patrice Newman
- Responses to a survey of Wakefield residents

Councilman O'Neill comments on the current and next fiscal year's projected State budget deficits, and the potential effect on education aid and pension funds.

Finance Director Alan Lord comments on the possibility of the state increasing the sales tax, income tax and refinancing pension funds.

Council President Fogarty comments on the difficulty of planning the municipal budget with so many variables of State funding not yet determined.

The Town Manager discusses the estimated tax rate to be \$14.10; the Town is anticipating that the State motor vehicle excise tax abatement will be eliminated next year, resulting in the full assessment value being levied on motor vehicles. The town tax rate will be in flux until the FY 2010 Supplemental and FY 2011 State Budgets are determined. The proposed FY 2010-2011 Town Budget is about \$660,000 less than what was budgeted last year, and \$1 million less than the year before. The Town has lost, over three years, over \$3 million in state aid, based on what is forecast for the 2011 year.

The following residents are present and offer comments:

Paul Jordan  
Robert Hackey  
Patrick Wholey  
Raissa Mosher  
Laura LeClair  
Susan Kimmerlein  
Justin Gallant  
Michael Mainelli  
Lindsay Phillips  
Rosemary Galiani  
Dave Mosher  
Keith Vorhaben  
Jane Bouchard  
Nick Nauges, Boy Scout member Troop 44  
Francis Crowley  
Jonathan Daly-LaBelle

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Laureen Koch  
Dave Warner  
Sandie Waterman  
John Biafore

Councilman O'Neill comments in favor of closing Curtis Corner Middle School, re-opening South Road School with 6<sup>th</sup> grade, sending grades 7 and 8 to Broad Rock Middle School and keeping Wakefield School open.

Council Vice-President Eddy comments that it is not realistic to do more than level funding of the schools this year. Mrs. Eddy states that she fully supports education, but they cannot raise taxes in this economy to increase funding for education and she supports the proposed Preliminary Budget.

Councilwoman McEntee comments in support of Mrs. Eddy's position on education, and also expresses support for the budget as presented, and notes that the proposed School budget anticipates keeping Wakefield School open.

Councilwoman Whaley reiterates that the budget does not propose closure of Wakefield School, and indicates her support for the proposed budget.

Council President Fogarty comments on dealing with the emotionalism of the school closure issue, and the need to focus on the proposed revisions to the State School Funding formula.

Following discussion, it was

VOTED: to adopt the FY 2010-2011 Town Council Preliminary Budget as presented, as shown as follows.

Councilman O'Neill voted no.

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# TOWN OF SOUTH KINGSTOWN, RHODE ISLAND

TOWN COUNCIL

2010-2011 FISCAL YEAR

PRELIMINARY  
MUNICIPAL BUDGET PROGRAM



MARCH 22, 2010

<b>Fiscal Year 2010-2011</b>			
<b>Recommended Budget Program</b>	<b>Town</b>	<b>School</b>	<b>Total</b>
Appropriation	\$21,708,456	\$51,074,797	\$72,783,253
Less Non-Property Tax Revenue	(\$7,420,605)	(\$1,122,552)	(\$8,543,157)
<b>Property Tax Need</b>	<b>\$14,287,851</b>	<b>\$49,952,245</b>	<b>\$64,240,096</b>
Percent of Overlay	22.24%	77.76%	100.00%
Overlay & Elderly Abatements	297,892	1,041,470	1,339,361
Proration and Roll Additions	(17,793)	(62,207)	(80,000)
<b>Gross Tax Levy</b>	<b>\$14,567,950</b>	<b>\$50,931,508</b>	<b>\$65,499,458</b>
Motor Vehicle and Inventory Tax	(951,453)	(3,326,407)	(4,277,860)
<b>Net Property Tax Levy</b>	<b>\$13,616,497</b>	<b>\$47,605,101</b>	<b>\$61,221,598</b>
Estimated Dec. 2009 Tax Roll			\$4,342,585,536
<b>Tax Distribution - FY 2011</b>	<b>\$3.14</b>	<b>\$10.96</b>	<b>\$14.10</b>
<b>Tax Distribution - FY 2010</b>	<b>\$2.52</b>	<b>\$9.57</b>	<b>\$12.09</b>
<b>Increase (Decrease)</b>	<b>\$0.62</b>	<b>\$1.39</b>	<b>\$2.01</b>
<b>Property Tax Levy Increase - \$</b>			<b>\$995,283</b>
<b>Property Tax Levy Increase - %</b>			<b>1.54%</b>

<b>General Fund</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>Program Account - Expenditures</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Recommended</b>
General Administration	2,745,681	2,657,212	2,686,485
Public Safety Program	6,533,435	6,577,842	6,626,210
Public Services Program	2,092,612	2,284,306	2,193,774
Contributions to Outside Agencies	602,977	581,146	495,348
Recreation Department	1,272,317	1,320,469	1,317,088
Municipal Public Libraries	936,811	952,252	940,779
Municipal Boards and Outside Groups	33,099	23,000	17,850
Municipal Insurance	211,795	210,000	210,000
Employment Benefits and Service Costs	4,609,698	4,687,179	4,701,499
General Fund Contingency	172,743	70,000	65,000
<b>Total Operating Program</b>	<b>\$19,211,168</b>	<b>\$19,363,406</b>	<b>\$19,254,033</b>
Municipal and School Related Debt Service	4,895,917	4,770,872	4,398,292
Capital Budget	1,526,165	1,406,000	1,221,000
Transfer to School Fund	47,909,928	47,909,928	47,909,928
<b>Total General Fund Expenditures</b>	<b>\$73,543,179</b>	<b>\$73,450,206</b>	<b>\$72,783,253</b>

<b>General Fund</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>Program Account - Income</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Recommended</b>
Current Taxes	\$62,794,189	\$63,223,529	\$64,240,096
Prior Year Taxes	515,650	400,000	515,000
Interest On Taxes	347,077	350,000	330,000
Payment In Lieu Of Taxes	240,400	245,361	249,717
State Revenue Transfers	4,799,698	4,139,156	2,190,768
Transfer From Other Local Funds	596,249	661,802	682,583
Transfer From School Fund	189,077	181,278	196,501
Local Revenues	3,440,927	3,049,080	3,178,588
Undesignated Fund Balance Forwarded	1,200,000	1,200,000	1,200,000
<b>Total General Fund Income</b>	<b>\$74,123,266</b>	<b>\$73,450,206</b>	<b>\$72,783,253</b>

<b>School Fund Program Account - Expenditures</b>	<b>2008-2009 Actual</b>	<b>2009-2010 Budgeted</b>	<b>2010-2011 Recommended</b>
Salaries	\$34,284,811	\$34,210,016	\$34,372,106
Benefits	13,905,296	14,935,271	14,525,150
Professional Services	1,163,239	1,345,149	1,161,452
Property Services	667,503	565,163	569,363
Other Services	6,102,833	6,564,461	6,136,712
Supplies	1,536,518	1,562,735	1,520,319
Equipment	530,136	429,168	362,771
<b>Total School Fund Expenditures</b>	<b>\$58,190,336</b>	<b>\$59,611,963</b>	<b>\$58,647,873</b>
<b>School Fund Program Account - Income</b>	<b>2008-2009 Actual</b>	<b>2009-2010 Budgeted</b>	<b>2010-2011 Recommended</b>
General State Aid	\$9,635,746	\$10,364,027	\$9,255,564
<b>Total State Aid to School Fund</b>	<b>\$9,635,746</b>	<b>\$10,364,027</b>	<b>\$9,255,564</b>
Tuition Income	\$131,059	\$125,185	\$131,059
School Trust Funds	18,972	20,000	20,000
Designated Funds	368,422	374,600	484,322
Medicaid	810,163	776,223	800,000
Miscellaneous	47,509	42,000	47,000
<b>Total Local Revenues</b>	<b>\$1,376,125</b>	<b>\$1,338,008</b>	<b>\$1,482,381</b>
<b>Property Tax Appropriation</b>	<b>\$47,909,928</b>	<b>\$47,909,928</b>	<b>\$47,909,928</b>
<b>Total School Fund Income</b>	<b>\$58,921,799</b>	<b>\$59,611,963</b>	<b>\$58,647,873</b>

<b>Peace Dale Office Building Program Account - Expenditures</b>	<b>2008-2009 Actual</b>	<b>2009-2010 Budgeted</b>	<b>2010-2011 Recommended</b>
Personal Services	\$34,062	\$36,774	\$39,375
Contractual Services	18,416	19,058	19,576
Purchased Services	13,606	22,900	22,655
Capital Program	0	0	0
<b>Total Peace Dale Office Building Expenditures</b>	<b>\$66,084</b>	<b>\$78,732</b>	<b>\$81,606</b>
<b>Peace Dale Office Building Program Account - Income</b>	<b>2008-2009 Actual</b>	<b>2009-2010 Budgeted</b>	<b>2010-2011 Recommended</b>
Rental Income	\$68,210	\$71,760	\$74,280
Other Income	9,287	14,100	17,300
Undesignated Fund Balance	4,329	2,000	1,500
<b>Total Peace Dale Office Building Income</b>	<b>\$81,826</b>	<b>\$87,860</b>	<b>\$93,080</b>

<b>Neighborhood Guild Program Account - Expenditures</b>	<b>2008-2009 Actual</b>	<b>2009-2010 Budgeted</b>	<b>2010-2011 Recommended</b>
Administration	\$426,186	\$448,360	\$431,765
Debt Service Payment	70,175	67,425	60,638
Front Desk	38,838	37,694	38,934
Senior Programs	59,960	60,500	54,100
Youth Programs	45,055	43,275	38,837
Music Programs	81,760	87,500	81,700
Adult Programs	57,438	53,050	59,600
Arts Programs	50,360	51,855	52,040
<b>Total Neighborhood Guild Expenditures</b>	<b>\$829,772</b>	<b>\$849,659</b>	<b>\$817,614</b>
<b>Neighborhood Guild Program Account - Income</b>	<b>2008-2009 Actual</b>	<b>2009-2010 Budgeted</b>	<b>2010-2011 Recommended</b>
Trust Fund Revenues	\$441,834	\$435,425	\$425,738
Fund Balance & Investment Income	22,726	27,574	18,500
Program Revenues	386,898	386,660	376,395
<b>Total Neighborhood Guild Income</b>	<b>\$851,459</b>	<b>\$849,659</b>	<b>\$820,633</b>

<b>Water Enterprise Fund Program Account - Expenditures</b>	<b>2008-2009 Actual</b>	<b>2009-2010 Budgeted</b>	<b>2010-2011 Recommended</b>
Source of Supply	\$145,675	\$165,157	\$147,099
Pumping Expenses	10,637	11,085	10,934
Transmission & Distribution	22,582	33,985	25,100
Billing, Accounting & Collection	31,200	34,200	32,700
Personnel Services	191,120	200,699	202,473
Administrative & General Expense	176,147	189,556	188,377
Other Expenses	283,635	304,557	352,678
<b>Total Water Fund Expenditures</b>	<b>\$860,996</b>	<b>\$939,239</b>	<b>\$959,361</b>
<b>Water Enterprise Fund Program Account - Income</b>	<b>2008-2009 Actual</b>	<b>2009-2010 Budgeted</b>	<b>2010-2011 Recommended</b>
Metered Sales - Domestic	\$694,277	\$706,633	\$698,848
Miscellaneous Revenue	6,175	5,000	5,500
Cell Antenna Lease Revenue	206,438	214,372	220,293
State of R.I. Water Protection	2,474	2,478	2,420
Forfeited Discounts & Penalties	3,971	2,700	3,000
Special Services - Turn-Off/On	1,162	1,680	1,350
Service - Tap Main & Lay Service	23,890	25,350	25,350
Service - Meter Installation	1,940	2,695	1,225
Interest on Investments	20,724	7,500	7,500
Contrib. - Retained Earnings	0	0	0
<b>Total Water Fund Income</b>	<b>\$961,051</b>	<b>\$968,408</b>	<b>\$965,486</b>

<b>Wastewater Enterprise Fund Program Account - Expenditures</b>	<b>2008-2009 Actual</b>	<b>2009-2010 Budgeted</b>	<b>2010-2011 Recommended</b>
Wastewater General Treatment	\$648,979	\$681,835	\$668,760
Sludge Disposal and Processing	729,245	756,297	755,968
Silver Lake Pumping Station	155,723	179,712	175,999
Kingston Pumping Station	104,594	115,650	116,563
Local Pumping Stations	107,550	108,511	101,600
Local Collection System	66,502	66,431	63,899
Billing, Accounting and Collection	62,417	62,995	64,569
Gen'l Administrative Expenses	157,696	183,028	167,498
Employee Benefits	439,215	413,621	460,339
Non-Operation Expenses	684,214	464,701	434,024
Cap. Budget and Contingency	73,305	285,000	305,000
<b>Total Wastewater Fund Expenditures</b>	<b>\$3,229,440</b>	<b>\$3,317,781</b>	<b>\$3,314,219</b>

<b>Wastewater Enterprise Fund Program Account - Income</b>	<b>2008-2009 Actual</b>	<b>2009-2010 Budgeted</b>	<b>2010-2011 Recommended</b>
Residential & Commercial Users	\$1,410,096	\$1,450,758	\$1,465,760
Industrial Users	44,258	43,570	46,065
Town of Narragansett	709,627	763,247	783,443
University of Rhode Island	510,874	569,295	591,532
General Fund Transfer	24,155	23,025	9,000
Wastewater Debt Payment	79,741	76,801	74,175
Fund Investment Income	58,773	50,000	22,000
Miscellaneous Revenues	20,675	30,650	20,000
Septage Revenue	305,471	306,000	309,000
Retained Earning to Operations	0	4,442	0
<b>Total Wastewater Fund Income</b>	<b>\$3,163,670</b>	<b>\$3,317,788</b>	<b>\$3,320,975</b>

<b>Solid Waste Enterprise Fund Program Account - Expenditures</b>	<b>2008-2009 Actual</b>	<b>2009-2010 Budgeted</b>	<b>2010-2011 Recommended</b>
Recycling Program	\$0	\$400	\$400
Transportation & Disposal	297,899	300,800	300,800
Administrative Expenses	70,840	70,600	71,280
Non-Classified Expenses	63,058	63,058	63,058
Superfund Related Expenses	171,937	180,948	180,045
<b>Total Solid Waste Fund Expenditures</b>	<b>\$603,734</b>	<b>\$615,806</b>	<b>\$615,583</b>

<b>Solid Waste Enterprise Fund Program Account - Income</b>	<b>2008-2009 Actual</b>	<b>2009-2010 Budgeted</b>	<b>2010-2011 Recommended</b>
Metered Tonnage	\$297,543	\$300,800	\$300,800
Transfer Station Rental	63,156	50,000	68,000
Hauler License Fees	15,500	9,000	11,000
Residential Stickers/Tag Sales	56,222	61,250	55,650
Investment Income	28,862	0	5,000
RIRRC Recycling Grant and Reimbursement	39,664	10,000	0
Miscellaneous	4,531	4,488	4,350
Net Assets Forwarded to Operation	98,255	180,268	170,783
<b>Total Solid Waste Fund Income</b>	<b>\$603,734</b>	<b>\$615,806</b>	<b>\$615,583</b>

<b>Senior Services Program Program Account - Expenditures</b>	<b>2008-2009 Actual</b>	<b>2009-2010 Budgeted</b>	<b>2010-2011 Recommended</b>
Senior Transportation Program	\$71,246	\$79,390	\$69,232
Adult Day Services Program	336,223	293,579	290,106
Senior Services Center	270,792	276,675	253,679
Senior Nutrition Program	101,600	103,376	101,632
<b>Total Senior Services Fund Expenditures</b>	<b>\$779,861</b>	<b>\$753,020</b>	<b>\$714,648</b>
<b>Senior Services Program Program Account -Income</b>	<b>2008-2009 Actual</b>	<b>2009-2010 Budgeted</b>	<b>2010-2011 Recommended</b>
South Kingstown General Fund Transfer	\$414,050	\$414,396	\$349,948
Narragansett Contribution	112,043	98,563	96,721
North Kingstown Contribution	90,288	55,598	42,696
State Aid	93,241	106,675	132,917
Client Payments	85,489	61,790	82,890
Miscellaneous Income	3,952	6,000	4,475
Oliver Watson Trust Fund	20,000	5,000	0
Undesignated Fund Balance	20,000	5,000	5,000
<b>Total Senior Services Fund Income</b>	<b>\$839,063</b>	<b>\$753,021</b>	<b>\$714,648</b>

<b>2010-2011 Budget Program All Funds</b>	<b>2008-2009 Actual</b>	<b>2009-2010 Budgeted</b>	<b>2010-2011 Recommended</b>
General Fund	\$73,543,179	\$73,450,206	\$72,783,253
School Fund	58,190,336	59,611,963	58,647,873
Water Fund	860,996	939,239	959,361
Wastewater Fund	3,229,440	3,317,781	3,314,219
Solid Waste Fund	603,734	615,806	615,583
Peace Dale Office Building	66,084	78,732	81,606
Neighborhood Guild	829,772	849,659	817,614
Senior Services Program	779,861	753,020	714,648
<b>Total Program</b>	<b>\$138,103,402</b>	<b>\$139,616,406</b>	<b>\$137,934,158</b>
<b>Less Inter-Fund Transfers</b>	<b>(48,348,133)</b>	<b>(48,347,349)</b>	<b>(48,268,876)</b>
<b>Net Municipal Program</b>	<b>\$89,755,269</b>	<b>\$91,269,058</b>	<b>\$89,665,282</b>

Class Description	2008-2009 Actual	2009-2010 Adopted	2009-2010 Estimated	2010-2011 Requested	2010-2011 Proposed	Increase Dollars
<b>GENERAL FUND BUDGET PROGRAM SUMMARY</b>						
110 Town Council	\$13,452	\$12,850	\$12,800	\$12,850	\$12,850	\$0
120 Budget Adoption Process	7,329	9,608	9,392	9,317	9,317	(291)
210 Municipal Legal Services	154,216	163,216	162,216	163,216	163,216	0
220 Probate Court	4,000	4,000	4,000	4,000	4,000	0
310 Town Clerk's Office	259,973	259,382	247,220	256,437	256,437	(2,945)
350 Public Information	4,373	4,847	4,605	4,605	4,607	(240)
410 Canvassing Authority	86,164	39,234	39,134	73,902	73,902	34,668
510 Town Manager's Office	266,606	311,919	278,444	320,652	318,034	6,115
520 Personnel Program	68,700	77,684	73,784	77,668	77,674	(10)
530 League of Cities and Towns - Dues	11,115	11,115	11,115	11,115	11,115	0
540 Town Hall Operations	211,342	177,413	167,715	168,835	168,434	(8,979)
610 Finance Department	438,249	463,424	449,750	463,418	463,884	460
620 Tax Assessor's Office	239,557	240,054	240,054	245,917	245,917	5,863
630 Assessment Board of Review	270	400	400	1,900	1,900	1,500
640 Information Technology Division	221,761	236,110	270,524	241,064	241,065	4,955
645 Geographic Information System	85,838	86,020	81,924	86,020	86,020	0
650 Municipal Audit	13,150	22,275	22,275	22,275	22,275	0
710 Planning Board	3,160	4,680	4,300	4,680	4,680	0
720 Planning Department	327,271	292,166	289,481	291,678	287,640	(4,526)
730 Zoning Board of Review	8,521	12,850	12,250	12,050	11,850	(1,000)
740 Building and Zoning Inspection	320,636	227,965	216,566	221,269	221,668	(6,297)
810 Police Department	5,056,351	5,072,971	4,913,904	5,088,739	5,086,314	13,343
820 Animal Control - Road	75,163	67,911	63,157	65,517	65,517	(2,394)
830 Animal Control - Shelter	129,948	143,884	127,490	137,899	137,899	(5,985)
840 Communication Department	217,635	183,761	174,572	177,530	177,530	(6,231)
850 Outside Radio Services	5,404	5,155	4,155	5,100	4,300	(855)
860 Harbor Patrol Program	36,714	32,215	27,595	31,054	29,945	(2,270)
870 Contribution to Fire Companies	3,600	3,600	3,600	3,600	3,600	0
880 Emergency Medical Services	1,008,621	1,068,345	1,082,971	1,121,105	1,121,105	52,760
910 Public Services -Administration	202,431	252,461	239,963	254,950	253,272	811
920 Streets and Highway Department	1,678,651	1,794,836	1,786,305	1,738,899	1,738,861	(55,975)
950 Tree Management Program	35,317	23,984	22,784	23,491	22,641	(1,343)
960 Street Lighting Services	152,059	190,000	185,000	170,000	170,000	(20,000)
970 Transfer to Wastewater Fund	24,155	23,025	10,000	9,000	9,000	(14,025)
1005 Contributions to Outside Agencies	602,977	581,146	581,146	543,914	495,348	(85,798)
1110 Recreation Department	1,265,217	1,313,269	1,229,168	1,313,035	1,310,088	(3,181)
1120 Contribution to Parades	7,100	7,200	7,200	7,000	7,000	(200)
1210 Municipal Public Libraries	936,811	952,252	939,070	940,779	940,779	(11,473)
1300 Municipal Boards and Outside Groups	33,099	23,000	23,000	33,000	17,850	(5,150)
1410 Municipal Insurance	211,795	210,000	210,000	212,000	210,000	0
1420 Unemployment Compensation	34,898	40,000	40,000	40,000	40,000	0
1510 Social Security Contribution	766,639	786,526	772,870	790,682	790,691	4,165
1520 Contribution to Retirement System	858,294	775,513	765,513	727,137	726,895	(48,618)
1530 Municipal Health Insurances	2,775,138	2,913,895	2,913,895	3,059,590	2,972,173	58,278
1540 Direct Police Pension	20,749	21,245	21,245	21,740	21,740	495
1550 Worker Compensation	153,981	150,000	142,000	151,000	150,000	0
1810 General Fund Contingency	172,743	70,000	70,000	70,000	65,000	(5,000)
<b>Total Operating Program</b>	<b>\$19,211,168</b>	<b>\$19,363,406</b>	<b>\$18,954,552</b>	<b>\$19,429,628</b>	<b>\$19,254,033</b>	<b>(\$109,373)</b>

<b>Class Description</b>	<b>2008-2009 Actual</b>	<b>2009-2010 Adopted</b>	<b>2009-2010 Estimated</b>	<b>2010-2011 Requested</b>	<b>2010-2011 Proposed</b>	<b>Increase Dollars</b>
<b>Total Operating Program</b>	<b>\$19,211,168</b>	<b>\$19,363,406</b>	<b>\$18,954,552</b>	<b>\$19,429,628</b>	<b>\$19,254,033</b>	<b>(\$109,373)</b>
1621 Municipal Debt Service	\$1,385,762	\$1,346,279	\$1,346,838	\$1,233,423	\$1,233,423	(\$112,856)
1710 Capital Budget	1,526,165	1,406,000	1,406,000	1,436,000	1,221,000	(185,000)
1610 Transfer to School Fund	47,909,928	47,909,928	47,909,928	48,868,127	47,909,928	0
1620 School Debt Service	3,510,155	3,424,593	3,300,041	3,164,869	3,164,869	(259,724)
<b>Total General Fund Program</b>	<b>\$73,543,179</b>	<b>\$73,450,206</b>	<b>\$72,917,359</b>	<b>\$74,132,047</b>	<b>\$72,783,253</b>	<b>(\$666,953)</b>
<b>Estimated Expenditures Under (Over) Budget</b>			<b>(\$532,847)</b>			

Class Description	2008-2009 Actual	2009-2010 Adopted	2009-2010 Estimated	2010-2011 Requested	2010-2011 Proposed	Increase Dollars
<b>GENERAL FUND REVENUE PROGRAM SUMMARY</b>						
41101 Current Taxes	\$62,794,189	\$63,223,529	\$63,450,000	\$64,240,096	\$64,240,096	\$1,016,567
41201 Prior Year Taxes	515,650	400,000	500,000	500,000	515,000	115,000
41301 Interest On Taxes	347,077	350,000	327,000	330,000	330,000	(20,000)
41302 Collection Fees	(6,472)	0	0	0	0	0
41401 Payment In Lieu Of Taxes	246,872	245,361	250,000	249,717	249,717	4,356
<b>Property Taxes</b>	<b>\$63,897,316</b>	<b>\$64,218,890</b>	<b>\$64,527,000</b>	<b>\$65,319,813</b>	<b>\$65,334,813</b>	<b>\$1,115,923</b>
43502 General State Aid	\$508,948	\$0	\$139,325	\$139,325	\$124,067	\$124,067
43503 Public Service Corporations Tax	245,156	245,156	271,518	271,518	271,518	26,362
43505 Meal Tax Income	507,472	500,000	515,000	510,000	515,000	15,000
43507 Chapter 26, School Housing	1,009,808	1,058,200	1,042,384	963,806	948,806	(109,394)
43508 State Library Const. Reimb.	48,562	46,138	46,138	17,378	17,378	(28,760)
43509 State Library General Aid	166,635	166,635	175,702	175,702	182,354	15,719
43510 State Library Endowment	23,027	23,027	23,645	21,204	23,645	618
43512 M.V. Tax Phase Out	2,178,075	2,000,000	1,610,535	0	0	(2,000,000)
43516 Hotel Tax	112,015	100,000	100,000	108,000	108,000	8,000
<b>State Revenue Transfers</b>	<b>\$4,799,698</b>	<b>\$4,139,156</b>	<b>\$3,924,247</b>	<b>\$2,206,933</b>	<b>\$2,190,768</b>	<b>(\$1,948,388)</b>
45011 Transfer from Education Impact Fees	\$100,000	\$80,000	\$80,000	\$80,000	\$80,000	\$0
45012 Transfer from Recreation Impact Fees	97,984	96,139	96,139	128,485	128,485	32,346
45014 Transfer from Open Space Fund	325,000	325,000	325,000	350,000	350,000	25,000
45021 Transfer from South Road Reserve Fund	0	86,163	28,478	26,942	41,942	(44,221)
46114 Transfer from Wastewater Fund	33,500	34,000	34,000	35,200	35,200	1,200
46115 Transfer from Water Fund	18,200	18,700	18,700	19,200	19,200	500
46116 Transfer from Solid Waste Fund	13,765	14,000	14,000	14,400	14,400	400
46130 Transfer from Senior Service Program	0	0	0	0	5,400	5,400
46119 Transfer from Neighborhood Guild	5,000	5,000	5,000	5,100	5,100	100
46120 Transfer from Peace Dale Office Bldg	2,800	2,800	2,800	2,856	2,856	56
<b>Transfer From Other Local Funds</b>	<b>\$596,249</b>	<b>\$661,802</b>	<b>\$604,117</b>	<b>\$662,183</b>	<b>\$682,583</b>	<b>\$20,781</b>
47403 School Crossing Guards	\$75,000	\$82,000	\$82,000	\$82,000	\$82,000	\$0
47406 Payroll & Accounting	6,000	6,300	6,300	6,600	6,600	300
47407 Jr. High Field and Prout Maintenance	48,134	49,578	49,578	52,597	52,597	3,019
47408 Energy Saving Transfer to Debt Service	56,543	40,000	52,522	51,804	51,804	11,804
47501 Alarm System Materials	3,400	3,400	3,400	3,500	3,500	100
<b>Transfer From School Fund</b>	<b>\$189,077</b>	<b>\$181,278</b>	<b>\$193,800</b>	<b>\$196,501</b>	<b>\$196,501</b>	<b>\$15,223</b>
44170 Town Clerk Bus License & Fees	\$67,367	\$69,000	\$68,000	\$68,000	\$75,000	\$6,000
44175 Bldg Inspector License & Fees	290,286	300,000	267,000	260,000	265,000	(35,000)
44180 Non-Business License & Fees	368,743	270,000	410,000	370,000	375,000	105,000
44181 Real Estate Conveyance Tax	65,502	55,615	65,000	65,000	65,000	9,385
44190 Rental Of Town Properties	291,186	270,000	350,000	440,000	440,000	170,000
45001 Investment Income - Short Term	743,868	500,000	325,000	325,000	325,000	(175,000)
46101 Police Department Revenue	254,833	199,610	167,000	146,000	146,000	(53,610)
46102 E. M. S. Reimbursement	375,000	425,000	425,000	500,000	500,000	75,000
46104 Park Rental Income	19,732	16,000	15,000	15,000	18,500	2,500
46105 Town Beach	83,548	80,950	90,000	90,000	91,425	10,475
46106 Misc Beach Receipts	2,554	1,900	4,000	3,000	3,000	1,100
46107 Boat Mooring Fees	12,700	13,500	12,700	15,000	23,000	9,500
46108 Animal Control Fees	3,570	4,000	3,000	4,000	4,000	0
46109 Public Libraries	127,772	110,000	91,000	91,000	91,000	(19,000)
46110 Dog/Cats Licenses & Fines	4,682	5,000	4,500	5,000	5,000	0
46111 Recreation - Athletics/Leisure Services	197,177	198,895	215,000	215,000	188,625	(10,270)
46112 Recreation - Self-Support Programs	98,075	123,260	100,000	100,000	144,700	21,440
46113 Planning Department	145	400	150	200	200	(200)
46117 Communications Department	3,955	7,000	7,000	4,000	4,000	(3,000)
46118 Interfund Computer Services	101,460	101,235	103,140	106,190	106,190	4,955

Class	Description	2008-2009 Actual	2009-2010 Adopted	2009-2010 Estimated	2010-2011 Requested	2010-2011 Proposed	Increase Dollars
46121	Recreation Outside Service	\$15,440	\$17,975	\$20,000	\$20,000	\$17,100	(\$875)
46122	Creative Activities - Hazard Trust	16,153	12,000	10,000	10,000	10,000	(2,000)
46123	Creative Activities - Pre-School	65,621	63,240	55,000	55,000	62,848	(392)
46124	Creative Activities - Other Programs	3,537	5,500	2,500	2,500	4,500	(1,000)
46126	GIS Program - Map Sales	502	1,500	1,000	1,500	1,500	0
46129	Animal Shelter - Narragansett	57,200	59,000	59,000	60,000	60,000	1,000
48601	Miscellaneous Revenues	139,404	115,500	165,000	120,000	125,000	9,500
48605	Copy Machines Income	30,916	23,000	27,000	27,000	27,000	4,000
<b>Local Revenues</b>		<b>\$3,440,927</b>	<b>\$3,049,080</b>	<b>\$3,061,990</b>	<b>\$3,118,390</b>	<b>\$3,178,588</b>	<b>\$129,508</b>
49001	Designated Fund Balance - Base	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$0
49019	Designated Fund Balance - CIP	500,000	500,000	500,000	500,000	500,000	0
<b>Fund Balance Forward</b>		<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$0</b>
<b>Total General Fund</b>		<b>\$74,123,266</b>	<b>\$73,450,206</b>	<b>\$73,511,154</b>	<b>\$72,703,820</b>	<b>\$72,783,253</b>	<b>(\$666,953)</b>
<b>Program Surplus (Deficit)</b>		<b>\$580,087</b>	<b>\$0</b>	<b>\$593,795</b>		<b>\$0</b>	<b>\$0</b>
<b>Property Tax Rate</b>		<b>\$11.97</b>	<b>\$12.09</b>	<b>\$12.09</b>		<b>\$14.10</b>	<b>\$2.01</b>

General Fund Expenditure Statement	2008-2009 Actual	2009-2010 Adopted	2009-2010 Estimated	2010-2011 Proposed	Increase Over (Under) Adopted Budget	Increase Percent
<b>Town</b>						
Operating Program	\$19,211,168	\$19,363,406	\$18,954,552	\$19,254,033	(\$109,373)	-0.56%
Municipal Debt Service	1,385,762	1,346,279	1,346,838	1,233,423	(112,856)	-8.38%
<b>Capital Program</b>						
Annual Element	1,526,165	1,406,000	1,406,000	1,221,000	(185,000)	-13.16%
<b>Transfer to Schools</b>						
Operations	47,909,928	47,909,928	47,909,928	47,909,928	0	0.00%
School Related Debt Service	3,510,155	3,424,593	3,300,041	3,164,869	(259,724)	-7.58%
<b>Total General Fund</b>	<b>\$73,543,179</b>	<b>\$73,450,206</b>	<b>\$72,917,359</b>	<b>\$72,783,253</b>	<b>(\$666,953)</b>	<b>-0.91%</b>
Total Municipal Program	\$22,123,095	\$22,115,685	\$21,707,390	\$21,708,456	(\$407,229)	-1.84%
Total School Program	51,420,083	51,334,521	51,209,969	51,074,797	(259,724)	-0.51%
<b>Total General Fund</b>	<b>\$73,543,179</b>	<b>\$73,450,206</b>	<b>\$72,917,359</b>	<b>\$72,783,253</b>	<b>(\$666,953)</b>	<b>-0.91%</b>

General Fund Revenue Statement	2008-2009 Actual	2009-2010 Adopted	2009-2010 Estimated	2010-2011 Proposed	Increase Over (Under) Adopted Budget	Increase Percent
Current Year Tax Levy	\$62,794,189	\$63,223,529	\$63,450,000	\$64,240,096	\$1,016,567	1.61%
Prior Year Taxes and Penalty	856,255	750,000	827,000	845,000	95,000	12.67%
Payment in lieu of Taxes	246,872	245,361	250,000	249,717	4,356	1.78%
Other Fund Transfers	596,249	661,802	604,117	682,583	20,781	3.14%
State Revenue Sources	4,799,698	4,139,156	3,924,247	2,190,768	(1,948,388)	-47.07%
Local Revenues	3,440,927	3,049,080	3,061,990	3,178,588	129,508	4.25%
School Fund Transfers	189,077	181,278	193,800	196,501	15,223	8.40%
Undesignated Fund Balance	1,200,000	1,200,000	1,200,000	1,200,000	0	0.00%
<b>Total Revenues</b>	<b>\$74,123,266</b>	<b>\$73,450,206</b>	<b>\$73,511,154</b>	<b>\$72,783,253</b>	<b>(\$666,953)</b>	<b>-0.91%</b>
Non-Property Tax Revenue	\$11,329,078	\$10,226,677	\$10,061,154	\$8,543,157	(\$1,683,520)	-16.46%
<b>Operational Surplus</b>	<b>\$580,087</b>	<b>\$0</b>	<b>\$593,795</b>	<b>\$0</b>		

Revenue Summary	2008-2009 Actual	2009-2010 Adopted	2010-2011 Proposed	Increase Over (Under) Adopted Budget	Increase Percentage
Non-Property Tax Revenues	\$9,272,822	\$8,276,677	\$6,498,157	(\$1,778,520)	-21.49%
Prior Year Taxes	856,255	750,000	845,000	95,000	12.67%
Undesignated Fund Balance	1,200,000	1,200,000	1,200,000	0	0.00%
Property Tax Need	62,794,189	63,223,529	64,240,096	1,016,567	1.61%
<b>Total Revenues</b>	<b>\$74,123,266</b>	<b>\$73,450,206</b>	<b>\$72,783,253</b>	<b>(\$666,953)</b>	<b>-0.91%</b>

## REGULAR SESSION

MARCH 22, 2010

**8F.** UNANIMOUSLY VOTED: that communications dated March 11, 2010 through March 17, 2010 from the following residents concerning school budget issues and the potential closure of Wakefield School are received, placed on file and forwarded to the School Committee. (3/11/2010 Interim, Item I. and 3/18/2010 Miscellaneous, Item II B.)

- Patrick Wholey
- Lori Carr (with response from Superintendent Stringfellow)
- Onna Mechanic-Holland
- Sandie Waterman
- Jenny Kneeland
- Eric Axelrod
- Christa Thoresen
- John E. Laliberte
- John, Jennifer, Michael, Veronica, Terrance and Lisa Biafore, and Patrick, Kerry, Mark and Lisa Wholey
- Amy Janes
- Susan Kimmerlein
- Justine Ray
- Kristin Sollenberger
- Marjorie and W. Keith Vorhaben

UNANIMOUSLY VOTED: to authorize staff to prepare and submit a letter to the Wood-Pawcatuck Watershed Association indicating Town of South Kingstown support for a bill to provide federal authorization and funding to study the Wood, Beaver, Queen, Chipuxet and Pawcatuck rivers within the Wood Pawcatuck Watershed to determine if those rivers meet the federal criteria to be designated as Wild and Scenic. Said resolution is further described in a memorandum from Principal Planner Nickerson to the Town Manager dated March 9, 2010 and entitled: "Wild and Scenic River Designation."

UNANIMOUSLY VOTED: to authorize an award of bid to Motorola, Inc., 12 Walker Way, North Scituate, RI 02857 for the purchase of a Motorola MCC5500 Radio System consisting of dispatch console equipment and radio room electronics, complete with installation and removal of existing electronics, in an amount not to exceed \$107,376 including a contingency; and a Synergy Dispatch Console System, complete with installation, in an amount not to exceed \$35,802 including a contingency, for a total bid amount not to exceed \$143,178; and as further described in a memorandum from the Police Chief to the Town Manager dated March 11, 2010 and entitled: "Bid Recommendation – Dispatch Console/Radio Room Electronics & Furniture System Upgrades." Ref. No. P-2010-156.

**REGULAR SESSION**

**MARCH 22, 2010**

UNANIMOUSLY VOTED: to authorize an award of bid to Fleet Construction Co. Inc., 24 Martin Street, Suite 10, Cumberland, RI 02864 for the Liberty Lane Phase I Road Reconstruction Project in an amount not to exceed \$350,000, including a contingency; and as further described in a memorandum from the Public Services Director to the Town Manager dated March 15, 2010 and entitled: "Bid Recommendation – Liberty Lane Phase I – Road Reconstruction Project." Ref. No. PS-2010-311.

UNANIMOUSLY VOTED: to authorize an award of bid to Fleet Construction Co. Inc., 24 Martin Street, Suite 10, Cumberland, RI 02864 for the Old Mountain Field Paving Project in an amount not to exceed \$40,000, including a contingency; and as further described in a memorandum from the Public Services Director to the Town Manager dated March 15, 2010 and entitled: "Bid Recommendation – Old Mountain Field Paving Project." Ref. No. PS-2010-312.

UNANIMOUSLY VOTED: to adjourn at 10:25 PM.

Dale S. Holberton, CMC  
Town Clerk